LOTT CAREY BAPTIST MISSION CHARITABLE TRUST

ACTIVITY REPORT

Financial Year 2024–2025

A. Introduction

Lott Carey Baptist Mission Charitable Trust continued its charitable activities during the financial year **1 April 2024 to 31 March 2025**, utilising foreign contribution received for the advancement of its approved charitable objectives.

During the year under report, the principal activity undertaken out of foreign contribution was in the field of **health and medical assistance**, including assistance towards medical reimbursement. The Trust primarily undertook activities in the areas of **humanitarian assistance** and **educational support**. The major activities reflected in the audited Foreign Contribution accounts were the **distribution of medicines and blankets** and the provision of **scholarships**.

B. Vision and Mission

To create a compassionate and inclusive society where poor, marginalized and medically underserved people have access to affordable healthcare, dignity, and hope.

The Healing department is to provide accessible and compassionate medical care through leprosy clinics and mobile clinic services, particularly for economically weaker communities, residents of leprosy colonies, slums, and villages, and patients who are unable to reach regular healthcare facilities.

C. Foreign Contribution and Income

During the financial year 2024–2025, the Trust received **foreign donations and grants amounting to ₹40,38,769**. In addition, the Trust earned **interest income of ₹2,41,143** during the year.

The audited accounts reflect total expenditure of **₹24,40,258.64** during the year. The balance remaining after expenditure continued to be maintained for utilisation towards the charitable purposes of the Trust in accordance with the applicable provisions governing foreign contribution.

1. Project/Activity - Humanitarian Assistance – Distribution of Blankets



A major area of activity during the financial year was humanitarian assistance through the **distribution of blankets**. The purpose of this activity was to provide practical support towards material assistance to persons in need.



S. No.	Place	Number of People
1	Anandgram Colony, Delhi	267
2	Mangolpuri Colony, Delhi	27
3	Karnal Colony, Haryana	223
4	Faridabad Colony, Haryana	328
5	Sultanpur Village, Haryana	37
6	Panipat Colony, Haryana	28

The activity reflects the Trust's continuing commitment to providing direct assistance in areas connected with welfare and relief. The present report therefore follows the classification appearing in the audited financial statements.

2. Project/Activity - Humanitarian Assistance – Distribution of Medicines

Mobile Clinics



The needs of nearly 2500 patients are attended to by our Mobile Clinic services every year. These clinics have made a tremendous impact on the lives of the poorest of the poor in the area who cannot even afford travel expenses to reach the nearest Government-run hospitals. These mobile clinics take our doctors to the areas (Faridabad quarry area, Pali, Bethany Colony, Gannaur, Panipat leprosy colony, Mangolpuri colony) where their patients live. Thousands of lives have been saved by these clinics. Dr P K Tyagi, is the driving force behind this project.



Leprosy Clinics administered by the Trust.

Leprosy clinics remain essential for providing regular treatment, medicines, follow-up care, and early medical intervention to affected patients. The beneficiaries belong to poor and marginalized communities with limited access to healthcare. These clinics also help prevent complications, reduce disability, and promote dignity and social acceptance for persons affected by leprosy.



1. Lott Carey Baptist Mission Hospital, Indira Chakraborthy Gram, Karnal, Haryana. Number of out-patients visited the clinic and got treated for the reporting year is 4467.
2. Dr Ivy Nelson Memorial Leprosy Clinic, Bharat Mata Kusht Ashram, Gandhi Colony, Faridabad, Haryana. Number of out-patients visited the clinic and got treated for the reporting year is 1238.



3. Lott Carey Baptist Mission Clinic at Navjeevan Leprosy Colony, Vaikunt Dham, Panipat, Haryana. Number of out-patients visited the clinic and got treated for the reporting year is 597.

4. Lott Carey Baptist Mission Clinic, Navjyoti Leprosy Association, Udyog Nagar, Mangolpuri, Delhi. Number of out-patients visited the clinic and got treatment for the reporting year is 585.
5. Gandhi Kusht Ashram, Hissar Road, Rohtak, Haryana. Number of out-patients got treatment in the clinic for the reporting year is 545.
6. Saturday Clinic at Daryaganj, New Delhi. Approximately 195 patients visited this clinic.

3. Project/Activity - Educational Assistance – Scholarships



Educational support constituted another important charitable activity undertaken by the Trust during the year.

The Trust provided **scholarship assistance** with the objective of supporting educational advancement. Through such assistance, the Trust sought to help deserving students continue or further their education and thereby improve their opportunities for personal and social development.

During the financial year 2024–2025, an amount of **₹9,11,020** was utilised towards **charitable expenses relating to scholarships**. We provide financial assistance for school education, hostel expenses and professional courses like nursing. Approximately 50 students are availing financial help for schooling and hostel expenses while 5 students are getting help for B.Sc and General Nursing Course.



This activity formed a substantial part of the Trust's charitable utilisation during the year and complemented its humanitarian work by addressing longer-term developmental needs through education.

4. Summary of Utilisation

The principal expenditure during the year was as follows:

Particulars	Amount
Distribution of Medicines and Blankets	₹14,98,390.00
Scholarships	₹9,11,020.00
Bank Charges	₹19,547.64
Total Expenditure	**₹24,40,258.64**

Out of the total expenditure, **₹24,09,410** was directly related to the two principal charitable activities of medicines/blankets distribution and scholarships.

The pattern of expenditure indicates that the substantial portion of funds utilised during the year was directed towards charitable programme activities.

5. Conclusion

During the financial year **2024–2025**, Lott Carey Baptist Mission Charitable Trust continued to carry out its charitable objectives through two principal areas of activity:

- **Humanitarian assistance through the distribution of medicines and blankets; and**
- **Educational support through scholarships.**

These activities demonstrate the Trust's continuing commitment to providing both immediate welfare assistance and longer-term educational support. The Trust remained focused on the responsible utilisation of foreign contribution for its charitable purposes and on maintaining proper financial records and accountability.

The Trust shall continue to undertake charitable and welfare activities in accordance with its objectives and the applicable provisions governing foreign contribution.

Impact of Project on the poor/needy patients.

The Charitable Trust has made a meaningful difference in the lives of poor and needy people through healthcare, educational assistance, and welfare initiatives. Its activities include providing medical care and essential medicines, offering scholarships to deserving students from economically weaker families, and distributing blankets and other basic necessities to vulnerable persons. Through these efforts, the Trust seeks to reduce hardship, promote education and well-being, and help disadvantaged communities live with greater dignity and hope.





Thomas T Roy

Superintendent / Managing Trustee

Place: New Delhi