LOTT CAREY BAPTIST MISSION CHARITABLE TRUST

ACTIVITY REPORT

Financial Year 2023–2024

Foreign Contribution

1. Introduction

Lott Carey Baptist Mission Charitable Trust continued its charitable and humanitarian activities during the financial year **1 April 2023 to 31 March 2024** with the support of foreign contribution received by the Trust.

During the year under report, the principal activity undertaken out of foreign contribution was in the field of **healthcare and medical assistance**, including assistance towards medical reimbursement. The programme was directed towards providing practical support in relation to health-related and welfare needs and formed the major charitable activity reflected in the audited Foreign Donation accounts.

Vision and Mission

To create a compassionate and inclusive society where poor, marginalized and medically underserved people have access to affordable healthcare, dignity and hope.

The Healing project is to provide accessible and compassionate medical care through leprosy clinics and mobile clinic services, particularly for economically weaker communities, residents of leprosy colonies, slums and villages and patients who are unable to reach regular healthcare facilities.

Foreign Contribution and Income

The audited accounts for the year ended 31 March 2024 show that the Trust received **Donations and Collections amounting to ₹40,43,886**. In addition, **interest income of ₹2,11,666** was received during the financial year.

The total income for the year was therefore:

Particulars	Amount
Donations and Collections	₹40,43,886.00
Interest Received	₹2,11,666.00
Total Income	**₹42,55,552.00**

The foreign contribution received and the income arising therefrom were accounted for in the Foreign Donation accounts of the Trust.

Nature and Purpose of the Programme

The Medicines and Healthcare programme represented a direct form of charitable intervention through which the Trust sought to support persons requiring assistance in relation to health and basic welfare.

The programme broadly comprised:

- Providing free medical treatment through clinics (leprosy & mobile clinic)
- provision of medicines;
- reimbursement of medical expenditure.

These three components were collectively accounted for under a single expenditure head in the audited financial statements.

The activity reflects the Trust's continuing concern for the practical health needs of beneficiaries and its objective of extending assistance where medical treatment, medicines or healthcare related support was required.

2. Project / Activity - Health and Medical Assistance

The principal charitable programme undertaken during the financial year 2023–2024 was the provision of **Medicines and Healthcare, including Medical Reimbursement**.

The programme was intended to provide support towards health, treatment and basic welfare requirements. The audited accounts record expenditure under this combined head, covering medicines, healthcare and reimbursement of medical expenditure forming part of the Trust's charitable assistance.

During the financial year, the Trust incurred: **₹41,73,775** towards **Medicines & Healthcare (including Medical Reimbursement)**.

This expenditure represented the principal programme-related utilisation from the Foreign Donation accounts during the year and demonstrates the Trust's continued emphasis on health and welfare assistance.

Mobile Clinics

The needs of nearly 2500 patients are attended to by our Mobile Clinic services every year. These clinics have made a tremendous impact on the lives of the poorest of the poor in the area who cannot even afford travel expenses to reach the nearest hospitals. These mobile clinics take our doctors to the areas (Faridabad quarry area, Pali, Bethany Colony,





Gannaur, Panipat leprosy colony, Mangolpuri colony) where their patients live. Thousands of lives have been saved by these clinics. Dr P K Tyagi, is the driving force behind this project.

Leprosy Clinics administered by the Trust.

Leprosy clinics remain essential for providing regular treatment, medicines, follow-up care and early medical intervention to affected patients. The beneficiaries belong to poor and marginalized communities with limited access to healthcare. These clinics also help prevent complications, reduce disability and promote dignity and social acceptance for persons affected by leprosy.



1. Lott Carey Baptist Mission Hospital, Indira Chakraborthy Gram, Karnal, Haryana. Number of out-patients visited the clinic and got treated for the reporting year is 4375.
2. Dr Ivy Nelson Memorial Leprosy Clinic, Bharat Mata Kusht Ashram, Gandhi Colony, Faridabad, Haryana. Number of out-patients visited the clinic and got treated for the reporting year is 1326.



3. Lott Carey Baptist Mission Clinic at Navjeevan Leprosy Colony, Vaikunt Dham, Panipat, Haryana. Number of out-patients visited the clinic and got treated for the reporting year is 565.
4. Lott Carey Baptist Mission Clinic, Navjyoti Leprosy Association, Udyog Nagar, Mangolpuri, Delhi. Number of out-patients visited the clinic and got treatment for the reporting year is 593.
5. Gandhi Kusht Ashram, Hissar Road, Rohtak, Haryana. Number of out-patients got treatment in the clinic for the reporting year is 587.
6. Saturday Clinic at Daryaganj, New Delhi. Approximately 200 patients visited this clinic.

3. Utilisation of Foreign Contribution

The expenditure recorded in the audited Income and Expenditure Account for 2023–2024 was as follows:

Particulars	**Amount**
Medicines including Medical Reimbursement	₹41,73,775.00
Bank Charges	₹18,914.82
Depreciation	₹12,333.38

The figures show that the overwhelming proportion of expenditure during the year was directly connected with the Trust's principal charitable programme.

The expenditure of **₹41,73,775** on Medicines and Healthcare was higher than the corresponding expenditure of **₹38,55,536** in the preceding financial year 2022–2023.

This indicates that the Trust maintained and in financial terms increased, its commitment towards health-related charitable assistance during the year under report.

4. Conclusion

During the financial year **2023–2024**, Lott Carey Baptist Mission Charitable Trust continued to focus its foreign-contribution-supported charitable activity primarily on **health and welfare assistance**.

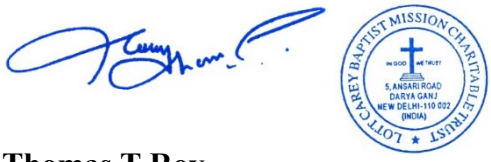
A total amount of **₹41,73,775** was utilised towards **Medicines and Healthcare, including Medical Reimbursement**. This constituted the principal charitable expenditure of the Trust under its Foreign Donation accounts for the year.

Through its continued medical and healthcare programme, the Trust sought to provide practical assistance relating to health, treatment and basic welfare while maintaining proper financial records and accountability for foreign contribution received and utilised.

The Trust remains committed to carrying forward its charitable activities in accordance with its objects and the applicable provisions governing foreign contribution.

Impact of Project on the poor/needy patients.

This programme has made a meaningful difference in the lives of poor and needy people by providing accessible medical care, essential medicines and compassionate support. Through its various healthcare initiatives, the Trust continues to reduce suffering, improve well-being and ensure that quality medical assistance reaches vulnerable and underserved communities.



Thomas T Roy
Superintendent / Managing Trustee

Place: New Delhi