LOTT CAREY BAPTIST MISSION CHARITABLE TRUST

ACTIVITY REPORT

Financial Year 2022–2023

Foreign Contribution

1. Introduction

Lott Carey Baptist Mission Charitable Trust continued its charitable and humanitarian activities during the financial year **1 April 2022 to 31 March 2023** with the support of foreign contribution received by the Trust.

During the year under report, the principal activity undertaken out of foreign contribution was in the field of **health, and medical assistance**, including assistance towards medical reimbursement. The activity was directed towards providing practical support for health-related and welfare needs in accordance with the charitable objectives of the Trust.

Vision and Mission

To create a compassionate and inclusive society where poor, marginalized and medically underserved people have access to affordable healthcare, dignity and hope.

The Healing project is to provide accessible and compassionate medical care through leprosy clinics and mobile clinic services, particularly for economically weaker communities, residents of leprosy colonies, slums and villages and patients who are unable to reach regular healthcare facilities.

Foreign Contribution and Income

The audited Foreign Donation accounts for the year ended 31 March 2023 reflect that the Trust received **Donations and Collections amounting to ₹38,41,714**. In addition, **interest income of ₹1,71,149** was received during the financial year.

The total income for the year was therefore:

Particulars	Amount
Donations and Collections	₹38,41,714.00
Interest Received	₹1,71,149.00
Total Income	**₹40,12,863.00**

The foreign contribution and income arising therefrom were maintained and accounted for in the Foreign Donation accounts of the Trust.

Nature and Purpose of the Programme



The distribution of medicines health care programme represented a direct form of charitable assistance. Through this activity, the Trust sought to provide practical support connected with health, treatment and basic needs.

The inclusion of **medical reimbursement** within the programme indicates that assistance was not restricted only to distribution of medicines but also included support towards eligible medical expenditure.

The programme therefore broadly covered three interconnected areas:

- Providing free medical treatment through clinics (leprosy & mobile clinic)
- Provision of medicines;
- Reimbursement of medical expenditure.

These activities were undertaken as part of the Trust's charitable work during the financial year.

2. Project/Activity - Health and Medical Assistance



The principal charitable programme undertaken during the financial year 2022–2023 was the provision of **Medicines and Medical Care, including Medical Reimbursement**.

The programme was intended to provide assistance in meeting health-related and basic welfare requirements. Expenditure under this head covered the provision of medicines and health care as well as reimbursement of medical expenses forming part of the Trust's charitable assistance. Health-related expenditure constituted substantially the entire programme expenditure of the Trust during the financial year. This reflects the emphasis placed during the year on providing direct assistance in relation to medical and associated welfare needs.

The audited Income and Expenditure Account records expenditure of: **₹38,55,536** under the head **"Medicines (including Medical Reimbursement)"**.

This was the principal charitable expenditure incurred from the Foreign Donation accounts during the year.

Mobile Clinics



The needs of nearly 2500 patients are attended to by our Mobile Clinic services every year. These clinics have made a tremendous impact on the lives of the poorest of the poor in the area who cannot even afford travel expenses to reach the nearest hospitals. These mobile clinics take our doctors to the areas (Faridabad quarry area, Pali, Bethany Colony, Gannaur, Panipat leprosy colony, Mangolpuri colony) where their patients live. Thousands of lives have been saved by these clinics. Dr P K Tyagi, is the driving force behind this project.



Leprosy Clinics administered by the Trust.

Leprosy clinics remain essential for providing regular treatment, medicines, follow-up care, and early medical intervention to affected patients. The beneficiaries belong to poor and marginalized communities with limited access to healthcare. These clinics also help prevent complications, reduce disability, and promote dignity and social acceptance for persons affected by leprosy.



1. Lott Carey Baptist Mission Hospital, Indira Chakraborthy Gram, Karnal, Haryana. Number of out-patients visited the clinic and got treated for the reporting year is 4438.



2. Dr Ivy Nelson Memorial Leprosy Clinic, Bharat Mata Kusht Ashram, Gandhi Colony, Faridabad, Haryana. Number of out-patients visited the clinic and got treated for the reporting year is 1186.
3. Lott Carey Baptist Mission Clinic at Navjeevan Leprosy Colony, Vaikunt Dham, Panipat, Haryana. Number of out-patients visited the clinic and got treated for the reporting year is 635.
4. Lott Carey Baptist Mission Clinic, Navjyoti Leprosy Association, Udyog Nagar, Mangolpuri, Delhi. Number of out-patients visited the clinic and got treatment for the reporting year is 584.
5. Gandhi Kusht Ashram, Hissar Road, Rohtak, Haryana. Number of out-patients got treatment in the clinic for the reporting year is 592.
6. Saturday Clinic at Daryaganj, New Delhi. Approximately 226 patients visited this clinic.

3. Utilisation of Foreign Contribution

The expenditure reflected in the audited accounts for 2022–2023 was as follows:

Particulars	Amount
Medicines, including Medical Reimbursement	₹38,55,536.00
Bank Charges	₹18,696.76
Depreciation	₹13,497.00

The above figures show that the overwhelming portion of the funds utilised during the year was directed towards the Trust's health and welfare programme.

The expenditure of **₹38,55,536** on Medicines and health care, including Medical Reimbursement, was significantly higher than the corresponding expenditure of **₹33,52,926** recorded in the preceding financial year 2021–2022.

This increase indicates that the Trust continued and expanded its financial commitment towards health-related charitable assistance during the year under report.

4. Conclusion

During the financial year **2022–2023**, Lott Carey Baptist Mission Charitable Trust concentrated its foreign-contribution-supported charitable activity primarily in the area of **health and welfare assistance**.

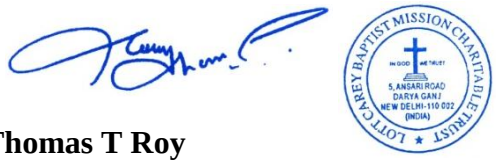
A total amount of **₹38,55,536** was utilised towards **Medicines and Healthcare, including Medical Reimbursement**. This represented the principal charitable activity undertaken from the Foreign Donation accounts during the year.

Through its medical and healthcare programme, the Trust continued its objective of extending practical assistance towards health and welfare needs while maintaining proper financial records and accountability in respect of the foreign contribution received and utilised.

The Trust remains committed to carrying forward its charitable activities in accordance with its objects and the applicable provisions governing foreign contribution.

Impact of Project on the poor/needy patients.

This programme has made a meaningful difference in the lives of poor and needy people by providing accessible medical care, essential medicines and compassionate support. Through its various healthcare initiatives, the Trust continues to reduce suffering, improve well-being and ensure that quality medical assistance reaches vulnerable and underserved communities.



Thomas T Roy
Superintendent / Managing Trustee

Place: New Delhi